Proforma

<u>Kindergartens joining the Kindergarten Education Scheme</u> (2017/18 school year) <u>Remuneration packages for key personnel</u>

Name of school : _____ ABC Kindergarten

School No: (536004)

To: Education Bureau

(Attention: * JOKC/ (Tsuen Wan) District School Development Section)

[Please read the explanatory notes before completing this proforma and only report key personnel who are wholly or partly paid by government subsidy]

Part A: 2017/18 Remuneration Packages

(1) Information of the staff in the top three tiers $^{Note 1\&2}$ –

	1 st Tier: Principal (Salary range applied: * Vice-principal / Principal I / Principal II)		
Annual staff costs (\$)	Paid by	Paid by School	Total
	Government	Fund	
N 4 2	Subsidy		
(a) Salary Note 3	734,040	12,000	746,040
(b) Mandatory Provident Fund /Provident fund	36,702	600	37,302
(c) Cash Allowance Note 4	-	-	-
(Please specify if any:)	-	-	-
(d) Fringe benefits Note 5		3000	3000
(Please specify if any:)		Medical	Medical
		insurance	insurance
Total annual staff costs Note 6	770,742	15,600	786,342

Please specify the months covered if the total annual staff costs or any of the staff covered was not incurred for the full year (i.e. 12 months)

NA

Please specify if the staff is concurrently serving more than one KG under the same Operator or School Sponsoring Body *(Yes/No). If yes, please name the KGs below:

DEF Kindergarten

^{*} delete as appropriate

Proforma

	2 nd Tier: Vice Principal (if any)		ny)
Annual staff costs (\$)	Paid by Government	Paid by School Fund	Total
(a) Salary Note 3	Subsidy 415,440	-	415,440
(b) Mandatory Provident Fund /Provident fund	18,000	-	18,000
(c) Cash Allowance Note 4	2,000	-	2,000
(Please specify if any:)	Bonus	-	Bonus
(d) Fringe benefits Note 5		3,000	3,000
(Please specify if any:)		Medical insurance	Medical insurance
Total annual staff costs Note 6	435,440	3,000	438,440

Please specify the months covered if the total annual staff costs or any of the staff covered was not incurred for the full year (i.e. 12 months)

NA

	3 rd Tier: Senior Teachers (if any)		
	No	of Staff: 3	
Annual staff costs (\$)	Paid by	Paid by School	Total
	Government	Fund	
	Subsidy		
(a) Salary Note 3	1,020,000	-	1,020,000
(b) Mandatory Provident Fund /Provident fund	51,000	-	51,000
(c) Cash Allowance Note 4	-	-	-
(Please specify if any:)	-	-	-
(d) Fringe benefits Note 5		9,000	9,000
(Please specify if any:)		Medical	Medical
		insurance	insurance
Total annual staff costs Note 6	1,071,000	9000	1,080,000
Average staff cost for all senior			360,000
teachers			
Highest staff cost among the senior teachers			381,000
	2	L	

Please specify the months covered if the total annual staff costs or any of the staff covered was not incurred for the full year

1 Senior Teacher for 10 months

	<u>2016/17</u> \$	<u>2017/18</u> \$
(2) Total annual staff costs for the school <i>(per Income and Expenditure Statement)</i>	5,645,230	6,492,014

(3) Please put "✓" for "yes", and "X" for "no" in the box, and complete the following as appropriate -



The school has observed EDBC No.7/2016 in determining the remuneration packages for staff. (Please provide further information below if necessary. Schools are required to provide explanations below if the answer is "no".)

(Please use additional sheet as necessary.)

Part B: School Management Committee (SMC) / Operating Body Endorsement

Please tick as appropriate -

✓ The remuneration packages have been endorsed by the SMC / Operating Body and properly documented. Records will be made available for inspection of EDB upon request.

Part C: Certification

I hereby certify that the information provided in Parts A and B is true and correct.

Signed	:	(Supervisor)	School chop :
Name	:		_
Date	:		

Notes for Completing the Proforma

- 1st tier staff is generally defined as the principal.
 2nd tier staff is generally referred to the vice-principal, who is directly responsible to the principal.
 3rd tier staff generally includes staff directly responsible to the 2nd tier staff, i.e. senior teachers. If your school does not have a vice-principal, 3rd tier staff is generally directly responsible to the principal.
- 2(a) If the arrangement of your school is different from the above, please specify the post titles for the respective tiers.
- 2(b) Please indicate "NA" if there is no vice principal and/or senior teacher in the kindergarten.
- 3. Salary refers to the annual salary of respective staff for the school year, or the total salary of the employment period if the staff member is not employed for the whole school year.
- 4. Cash Allowances including responsibility allowance, bonus, gratuity and overtime allowance, etc. may be charged to government subsidy.
- 5. Fringe benefits such as medical/dental insurance, transportation and professional indemnity insurance, etc. cannot be charged to government subsidy.
- 6. Total annual staff costs for a tier of staff are the total remuneration costs covering salary, mandatory provident fund/provident fund, cash allowances and fringe benefits of all staff members of the tier incurred in the school year (i.e. 12 months from August/ September to July/August as appropriate).

Remarks:

Please note that information about the remuneration packages of the three-tier personnel is generated from the operation of a KG, instead of being collected from the data subjects (i.e. the key personnel of the school) directly.

As a data user, a KG which controls the holding, processing and use of such information on remuneration is obliged to observe Data Protection Principle 3 of the Personal Data (Privacy) Ordinance. Please observe the relevant requirement of Personal Data (Privacy) Ordinance, including seeking consent from the data subjects for the use of the data.

– End –